



KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadline. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐

REGION # 4 BOYS or GIRLS ☒

Held at WKU - Double Arena / Berea Co. HS

Dates

MAY 03 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	19,780.00	
	Broadcasting		—	
	Sponsorship		—	
	TOTAL REVENUE (1)			19,780.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,206.40	
	Trophies		452.73	
	Travel for Participating Teams		1,030.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		7,822.82	
	TOTAL EXPENSES (2)			11,511.95
Part C	Net Profit (Part A (1) minus Part B (2) total)			8,268.05
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		—	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8,268.05
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		—	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8,268.05

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BG	1,033.52	ACS	1,033.52		
Glasgow	1,033.52	Metairie Co.	1,033.52		
Russell Co.	1,033.52				
FS	1,033.52				
Todd Co.	1,033.52				
WC	1,033.52				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	819
2	585
3	1,351 —
4	
5	
6	
7	
Total	2,755

Berea Co.

FSH
MANAGER

Franklin Simpson
SCHOOL

270-586-3273
DAYTIME PHONE

Travel

Bowling Green -	90 miles -	90. ⁰⁰
Russell Co. -	290 miles -	290. ⁰⁰
Franklin - Snysser -	120 miles -	120. ⁰⁰
Todd Co. Central -	250 miles -	250. ⁰⁰
Allen Co. -	130 miles -	130. ⁰⁰
Warren Central -	90 miles -	90. ⁰⁰
Metairie Co. -	60 miles -	60. ⁰⁰
		1,030. ⁰⁰

1,033.52

Expenses

BA Diddle Scholarship	215. ⁰⁰
Clark Operator	60. ⁰⁰
Triner	60. ⁰⁰
Book Keeper	60. ⁰⁰
PA	60. ⁰⁰
Hosp. mgr	125. ⁰⁰
WKU Ticket Sellers / Ticket	850. ⁰⁰
Touring / Extra Expenses	912. ⁵⁰
Hospitality -	267. ⁴⁸
WKU - Expenses Security / Clean up / etc.	3,377. ⁵²
Gerald Printing	110. ³²
Ticket mgr.	225. ⁰⁰
WKU - Community College Relation mgr.	200. ⁰⁰
Berren Co. Expenses	200. ⁰⁰
- Clean up, Hosp. / Clark / PA / Ticket Takers	7,100. ⁰⁰
	7,822. ⁸²